**Schools Forum**

**11 January 2019**

**CLEAPSS Subscription**

This paper is for information. It sets out a minor change to the level of de-delegation for subscriptions for 2019/20, and provides further information on the benefits of CLEAPPS subscription as requested by the Schools Forum.

Schools Forum voted at the October 2018 meeting to de-delegate subscriptions not covered by the DfE’s central licencing scheme for both primary and secondary maintained schools in 2019/20, at a rate of £0.70 per pupil.

This covers the Norfolk Governor Network (NGN) annual grant with an estimated cost of £10,423, and the subscription to the Consortium of Local Education Authorities for the Provision of Science Services (CLEAPSS) with an estimated cost of £16,500.

Further information has come to light regarding the final costs for 2018/19 which are now:

Norfolk Governor Network = £10,428

CLEAPSS subscription = £17,352

Based on these updated 2018/19 costs, the de-delegation amount for 2019/20 will be slightly higher than previously estimated at approximately £0.72 per pupil (instead of £0.70 per pupil).

Information from CLEAPSS

Schools Forum requested further information about the CLEAPSS subscription to be brought to the next Forum meeting.

Further information about the benefits of CLEAPSS membership is attached.

**Forum to note:**

* **Licences/subscriptions de-delegation increase from £0.70 to £0.72 per pupil based on updated subscription costs.**
* **Information is provided about the benefits of CLEAPSS membership.**